

Energy Efficiency Program Activity by Town

2/10/24 3:40
Page 1 of 1

Town Name: EDGARTOWN
Program Period: 2023
Current Dates: 12/1/2023 - 12/31/2023
Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,025.68	\$7,113.00	2	30,455.28	\$31,474.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,543.00	\$43,767.44	6	80,292.00	\$318,220.20	108	\$260,524.36	122.15%
A2b - Residential Conservation Services (RCS)	0.00	\$920.00	4	0.00	\$48,930.00	185	\$30,976.00	157.96%
A2c - Residential Retail	-38,228.72	\$111,742.00	40	-113,766.83	\$493,104.50	214	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,097.09	6	0.00	\$42,872.05	18	\$0.00	0.00%
Res Subtotal	-29,660.04	\$175,639.53	58.00	-3,019.55	\$934,601.25	535	\$291,500.36	
Res % of Total	-217.10%	48.86%	82.86%	-0.85%	55.13%	89.77%	53.74%	
B1a - Income Eligible Coordinated Delivery	762.00	\$2,219.00	2	-12,593.40	\$141,823.14	10	\$107,880.10	131.46%
IE Subtotal	762.00	\$2,219.00	2.00	-12,593.40	\$141,823.14	10	\$107,880.10	
IE % of Total	5.58%	0.62%	2.86%	-3.52%	8.37%	1.68%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$749.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,926.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,419.42	\$30,794.50	7	172,378.53	\$242,718.18	30	\$143,057.89	169.66%
C2a - C&I Existing Building Retrofit - Municipal	19,029.00	\$150,600.00	1	159,552.91	\$369,143.27	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,111.83	\$240.00	2	40,949.26	\$4,190.00	17	\$0.00	0.00%
C&I Subtotal	42,560.25	\$181,634.50	10.00	372,880.70	\$618,726.45	51	\$143,057.89	
C&I % of Total	311.52%	50.53%	14.29%	104.37%	36.50%	8.56%	26.37%	
Total	13,662.22	\$359,493.03	70	357,267.75	\$1,695,150.84	596	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.